



EXPECTED OUTPUTS	PLANNED ACTIVITIES	2021				RESPONSIBLE PARTY	PLANNED BUDGET			Overall Total
		Q1	Q2	Q3	Q4		Funding Source	Budget description	Amount USD	
Output 1: Training Institutions equipped.	Activity 1.1 Procure Equipment.					NOAU	Multi Lateral Fund	72200-Equipment	64,248	
Output Indicator 1.1 Number of equipment procured.	Sub-Activity 1.1.1 List of equipment prepared, shared with stakeholders, recipients.									
Output Indicator 1.2: Number of equipment donated to Tech, Schools through Memorandum of Understanding	Sub-Activity 1.1.2 :Letter requesting that UNDP request quotation and procure equipment.					NOAU		74525	4,000	
	Activity 1.2 Prepare distribution List. Sub Activity									
	<b>SUB-TOTAL OUTPUT 1</b>								<b>68,248</b>	
Project management	Equipment Procurement Costs (3%)							74599	2,047	
	Direct Project Cost (5%)							71400	3,412	
	<b>SUB-TOTAL PROJECT</b>								<b>5,459</b>	
<b>TOTAL</b>									<b>73,707</b>	